



Dear Madam,

As requested, the 'high level' estimate of jobs created by the SSDA submission during the various phases are as follows:

- Capital Works Phase – Not applicable.
- Operational Phase – In total, the proposed throughput options subject to this SSDA have the potential to accommodate the following additional Full-Time Equivalents (FTEs). Importantly, this estimated increase is based on indirect FTEs only. There is no direct increase to FTEs within the Glebe Island facility under this SSDA submission:
 - Scenario 1 – A proposed increase of 250,000 tonnes per annum = + 13 FTEs; and
 - Scenario 2 – A proposed increase of 700,000 tonnes per annum = + 36 FTEs.

Should you require any further information or wish to discuss any aspect of the attached please do not hesitate to contact us.

Yours faithfully

GARY BOYD
National Director
WT

DOCUMENTATION USED

The following documents have been used in compiling this report:

- Traffic Impact Assessment Report (DRAFT) prepared by Traffix dated November 2020 (Reference: 18.618r01v02)
- SEARS Request prepared by Ethos Urban dated 22 July 2020 (Reference 218688 CPO/JMc/TW)



APPENDIX A

SCHEDULE OF DOCUMENTATION USED

DETAILED APPROVAL

SUMMARY OF ESTIMATED COSTS

	\$
Cement Australia – Proposed Throughput Increase	
Capital Works	\$Nil
Long Service Leave Levy	\$Nil
	\$Nil
Professional Fees	\$Nil
Authority Fees (Other than Long Service Levies)	Excluded
Section 94 Contributions	Excluded
ESTIMATED CAPITAL INVESTMENT VALUE (excluding GST)	\$Nil



APPENDIX B

SUMMARY OF COSTS